

2024 Parkside Reserve HOA Budget

Income:

172 Lots \$80 per Lot	\$13,760.00
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Expenses:

Liability Insurance	\$2,300.00
Pond Maintenance	\$1,465.00
Phosphorous Treatments	\$1,100.00
Winter Storage/Cleaning Fountains	\$1,110.00
Electrical	\$800.00
Landscaping	\$1,000.00
Meeting Hall	\$50.00
PO Box	\$120.00
Supplies	\$200.00
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	\$8,145.00

Reserve Fund:

Ten (10) Percent of Fees	<hr/>
	\$1,376.00

<u>Balance:</u>	\$4,239.00
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History shows 30 Lots do not pay	<hr/>
	-\$2,400.00

<u>Net Balance:</u>	\$1,839.00
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